Municipio de San Bartolome Quialana, Tlacolula, Oaxaca.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2014

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$11,739,062.80	$560,950.00	$558,880.00	$566,180.00	$563,880.00	$562,680.00	$622,237.52	$671,180.00	$1,185,026.02	$1,453,219.64	$1,718,680.00	$978,364.96	$2,297,784.66
Servicios Personales	$3,662,583.71	$276,300.00	$276,880.00	$276,880.00	$276,880.00	$276,880.00	$286,880.00	$286,880.00	$286,880.00	$286,880.00	$286,880.00	$286,880.00	$557,483.71
Remuneraciones al Personal de Carácter Permanente	$3,082,957.47	$256,300.00	$256,880.00	$256,880.00	$256,880.00	$256,880.00	$256,880.00	$256,880.00	$256,880.00	$256,880.00	$256,880.00	$256,880.00	$257,857.47
Remuneraciones al Personal de Carácter Transitorio	$310,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Remuneraciones Adicionales y Especiales	$269,626.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$269,626.24
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$1,299,489.00	$107,300.00	$105,950.00	$111,450.00	$110,950.00	$105,950.00	$106,450.00	$106,350.00	$105,850.00	$108,350.00	$105,850.00	$106,500.00	$118,539.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$89,000.00	$8,500.00	$7,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,400.00	$7,400.00	$6,900.00	$6,400.00	$7,100.00	$8,300.00
Alimentos y Utensilios	$10,000.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$750.00	$1,250.00
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$200,000.00	$15,000.00	$15,500.00	$20,500.00	$20,000.00	$15,000.00	$15,500.00	$15,500.00	$15,000.00	$18,000.00	$16,000.00	$16,000.00	$18,000.00
Productos Químicos, Farmacéuticos y de Laboratorio	$90,000.00	$7,150.00	$7,150.00	$7,150.00	$7,150.00	$7,150.00	$7,150.00	$7,150.00	$7,150.00	$7,150.00	$7,150.00	$7,150.00	$11,350.00
Combustibles, Lubricantes y Aditivos	$895,489.00	$74,300.00	$74,300.00	$74,300.00	$74,300.00	$74,300.00	$74,300.00	$74,300.00	$74,300.00	$74,300.00	$74,300.00	$74,300.00	$78,189.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$5,000.00	$550.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$450.00
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$10,000.00	$1,000.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$1,000.00
Servicios Generales	$2,038,423.13	$163,550.00	$162,250.00	$164,050.00	$162,250.00	$166,050.00	$204,150.00	$162,150.00	$162,150.00	$175,850.00	$162,150.00	$162,050.00	$191,773.13
Servicios Básicos	$361,000.00	$28,500.00	$28,700.00	$30,500.00	$28,700.00	$28,500.00	$30,600.00	$28,600.00	$28,600.00	$37,300.00	$28,600.00	$28,500.00	$33,900.00
Servicios de Arrendamiento	$80,000.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$8,500.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
Servicios Financieros, Bancarios y Comerciales	$46,313.35	$500.00	$500.00	$500.00	$500.00	$500.00	$40,500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$813.35
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$905,109.78	$74,600.00	$74,600.00	$74,600.00	$74,600.00	$74,600.00	$74,600.00	$74,600.00	$74,600.00	$74,600.00	$74,600.00	$74,600.00	$84,509.78
Servicios de Comunicación Social y Publicidad	$35,000.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	$4,200.00
Servicios de Traslado y Viáticos	$58,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$8,500.00
Servicios Oficiales	$80,000.00	$6,900.00	$5,400.00	$5,400.00	$5,400.00	$9,400.00	$5,400.00	$5,400.00	$5,400.00	$10,400.00	$5,400.00	$5,400.00	$10,100.00
Otros Servicios Generales	$398,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$35,000.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$165,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$24,500.00	$12,000.00	$12,000.00	$20,500.00
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales	$165,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$24,500.00	$12,000.00	$12,000.00	$20,500.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$474,515.54	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$12,757.52	$103,800.00	$1,800.00	$257,639.64	$1,800.00	$85,453.98	$2,264.40
Mobiliario y Equipo de Administración	$205,718.38	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$101,800.00	$1,800.00	$1,800.00	$1,800.00	$85,453.98	$2,264.40
Mobiliario y Equipo Educacional y Recreativo	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$10,957.52	$0.00	$0.00	$0.00	$0.00	$0.00	$10,957.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$255,839.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$255,839.64	$0.00	$0.00	$0.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$4,099,050.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,346.02	$600,000.00	$1,150,000.00	$325,480.98	$1,407,223.42
Obra Pública en Bienes de Dominio Publico	$3,616,350.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,346.02	$450,000.00	$1,100,000.00	$200,000.00	$1,250,004.00
Obra Pública en Bienes Propios	$357,219.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$157,219.42
Proyectos Productivos y Acciones de Fomento	$125,480.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$25,480.98	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
Amortización de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00